



Division of Disability and
Rehabilitative Services

BDS



Holly Wimsatt, Director

Community Integrations & Habilitation (CIH) and Family Supports Waiver (FSW) Enrollment

NUMBER RECEIVING SERVICES AS OF 2/5/24:

- 9,050 CIH Waiver Enrollees Receiving Services
- 23,407 FSW Enrollees Receiving Services

Data source: BDS Portal

INCREASE IN CIH APPLICATIONS RECEIVED

- In 2021, 731 CIH applications
- In 2022, 816 CIH applications
- In 2023, 749 CIH applications
- In 2024, 81 CIH applications as of 2/7/2024

Data source: CIH Tracking Spreadsheet and BDS Portal

CIH Applications – *All Categories* as of 2/7/2024

- 159 CIH applications submitted in fourth quarter 2023 across all categories.
 - Of the 91 with a decision rendered, 67.03% have been approved.
- 197 CIH applications submitted in third quarter 2023 across all categories.
 - Of the 157 with a decision rendered, 63.69% have been approved.
- 205 CIH applications submitted in second quarter 2023 across all categories.
 - Of the 186 with a decision rendered, 58.06% have been approved.
- 189 CIH applications submitted in first quarter 2023 across all categories.
 - Of the 174 with a decision rendered, 59.77% have been approved.
- In 2023 we averaged Averaging 66 CIH applications per month with 59.47% submitted in the Health and Safety category.

CIH Applications – *Non- Emergency Placement as of 2/7/2024*

- 32 CIH Non-emergency applications submitted in fourth quarter 2023 across all categories.
 - Of the 27 with a decision rendered, 100% have been approved.
 - 0 were withdrawn
- 53 CIH Non-emergency applications submitted in third quarter 2023 across all categories.
 - Of the 48 with a decision rendered, 100% have been approved.
 - 5 were withdrawn.
- 54 CIH Non-emergency applications submitted in second quarter 2023 across all categories.
 - Of the 52 with a decision rendered, 98.08% have been approved.
 - 2 were withdrawn.
- 59 CIH Non-emergency applications submitted in first quarter 2023 across all categories.
 - Of the 59 with a decision rendered, 100% have been approved.
 - 5 were withdrawn.
- In 2023, CIH Non-emergency applications averaged 16.5 per month.

CIH Applications – *Emergency Placement as of 2/7/2024*

- 127 CIH applications under Emergency Placement categories submitted in fourth quarter 2023.
 - Of the 62 with a decision rendered, 61.61% have been approved.
 - 5 have been withdrawn.
- 144 CIH applications under Emergency Placement categories submitted in third quarter 2023.
 - Of the 109 with a decision rendered, 47.71% have been approved.
 - 7 have been withdrawn
- 151 CIH applications under Emergency Placement categories were submitted in second quarter 2023.
 - Of the 134 with a decision rendered, 42.54% have been approved.
 - 5 have been withdrawn
- 130 CIH applications under Emergency Placement categories were submitted in first quarter 2023.
 - Of the 120 with a decision rendered, 41.67% have been approved.
 - 3 have been withdrawn
- In 2023, we averaged 46 CIH applications under Emergency Placement categories per month.

CIH Applications – Emergency Placement by Category

as of 2/7/2024

0 CIH Emergency applications under Abuse, Neglect, and Exploitation received in fourth quarter 2023.

1 CIH Emergency applications under Abuse, Neglect, and Exploitation received in third quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

10 CIH Emergency applications under Caregiver over 80 in fourth quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

15 CIH Emergency applications under Caregiver over 80 in third quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

14 CIH Emergency applications under Loss of Caregiver received in fourth quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

16 CIH Emergency applications under Loss of Caregiver received in third quarter 2023.

- Of those reviewed and decision rendered, 100% approved.

103 CIH Emergency applications under Health and Safety received in fourth quarter 2023.

- Of those reviewed and decision rendered, 21.05% approved.

112 CIH Emergency applications under Health and Safety received in third quarter 2023.

- Of those reviewed and decision rendered, 24.92% approved.

CIH Emergency Application Status

2022

- 100% of CIH applications under abuse, neglect and exploitation were approved with 0 pending
- 100% of CIH applications under Loss of Primary Caregiver have been approved with 0 pending
- 100% of CIH application under Caregiver over 80 have been approved with 0 pending
- 427 of the 555 (77.1%) applications received were submitted under the health and safety priority category
 - 3 (0.5%) applications remain in pending status

2023

- 446 of the 552 (80.80%) of emergency applications received in 2023 were submitted under the health and safety priority category

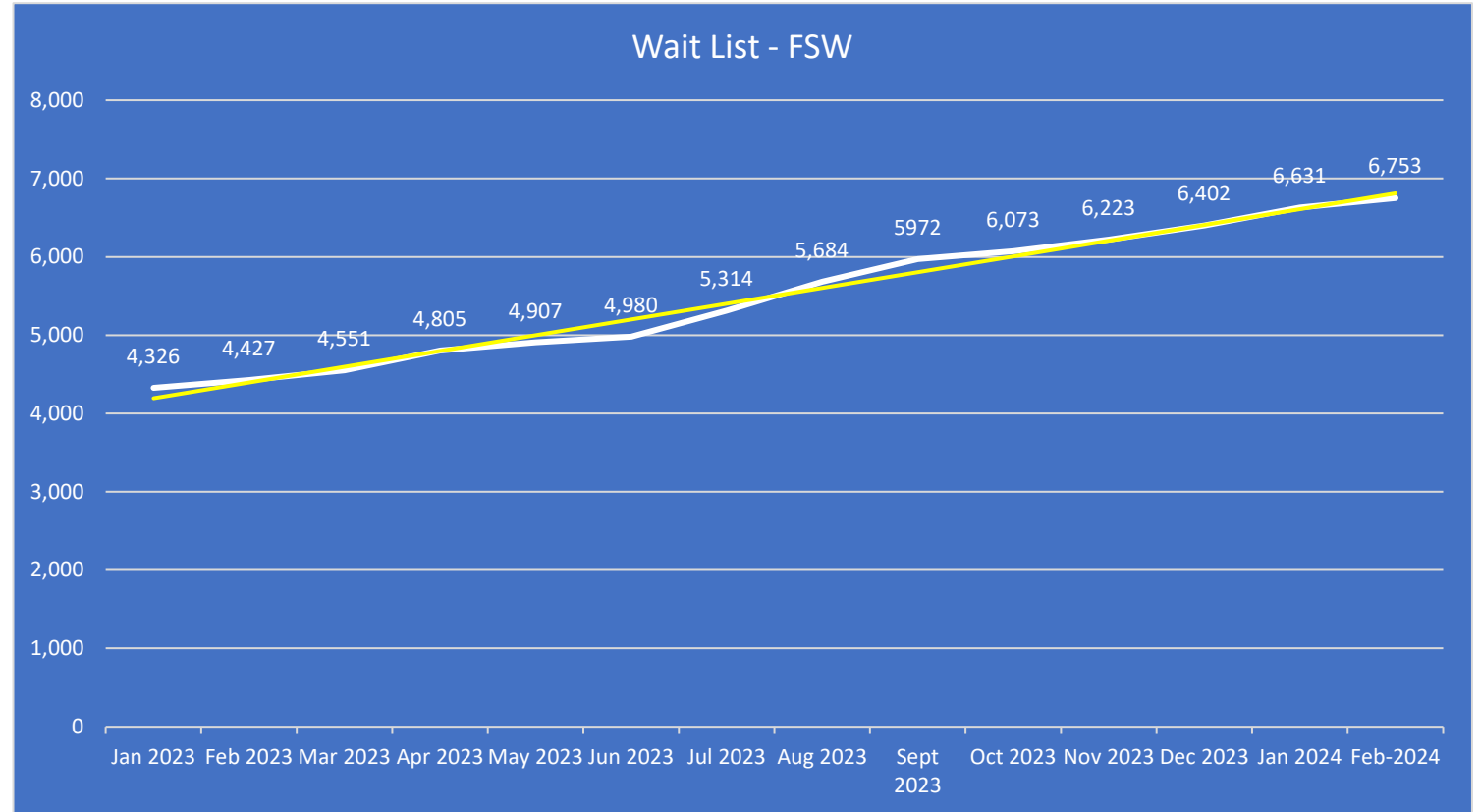
One-Day Count of MFP- CIH Waiver *as of 2/5/2024*

- 26 individuals requested MFP-CIH so far in first quarter 2024
- January 2024 – 180 individuals on MFP-CIH
- December 2023 – 179 individuals on MFP-CIH
- November 2023 – 164 individuals on MFP-CIH
- October 2023 – 155 individuals on MFP-CIH
- September 2023 – 148 individuals on MFP-CIH
- August 2023 – 147 individuals on MFP-CIH
- July 2023 – 144 individuals on MFP-CIH
- In the second quarter 2023, 56 individuals transitioned from MFP-CIH to CIH
- In the third quarter 2023, 29 individuals transitioned from MFP-CIH to CIH
- In the fourth quarter 2023, 43 individuals transitioned from MFP-CIH to CIH

Number of Individuals on Family Supports Waiver Wait List *as of 2/5/2024*

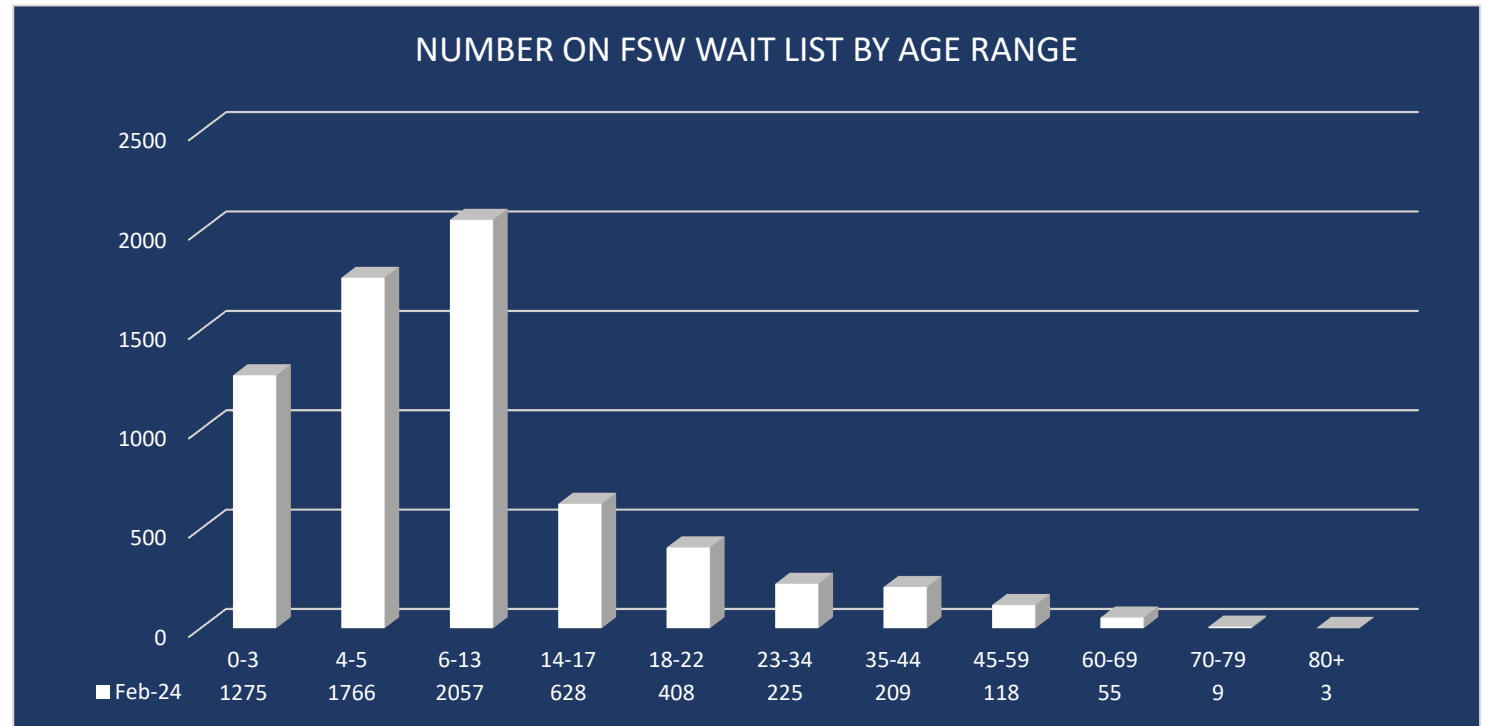
- Currently inviting individuals that were added to the wait list in late July 2021.
- In CY 2023 BDS received 8,271 applications for services.

Data Source: BDS DART system



FSW Wait List By Age Range *as of 2/5/2024*

*18.88% of individuals on the FSW wait list are 0-3 years of age
26.15% of individuals on the FSW wait list are 4-5 years of age
30.46% of individuals on the FSW wait list are 6 – 13 years of age
9.29% of individuals on the FSW wait list are 14-17 years of age*



Source: BDDS DART Data System

Supervised Group Living

As of 2/5/2024, 2,700 individuals reside in Supervised Group Living settings.

In the SGL facilities, 25.31% of the SGL population are ages 23-34. The next highest is the age range of 45-59 with 23.48%.

Statewide vacancy rate is 10.49% across all facilities (i.e. SGL, EMN, ESN, and CRMNF).

- In 2020, BDS received 3,555 applications for services.
- In 2021, following implementation of BDS Gateway's on-line application, BDS received 6,546 applications for services.
- In 2022, BDS received 7,036 applications for services.
- In 2023, BDS received 8,271 applications for services. This is approximately a 17.6% increase from 2022.
- In 2024, BDS received 809 applications for service as of 2/5/24.
- Assuming applications continue at the current rate for 2024, it is anticipated that more than 9,708 BDS applications for services will be received.

BDS Applications