



Division of Disability and
Rehabilitative Services

BDS Data

Holly Wimsatt, Director

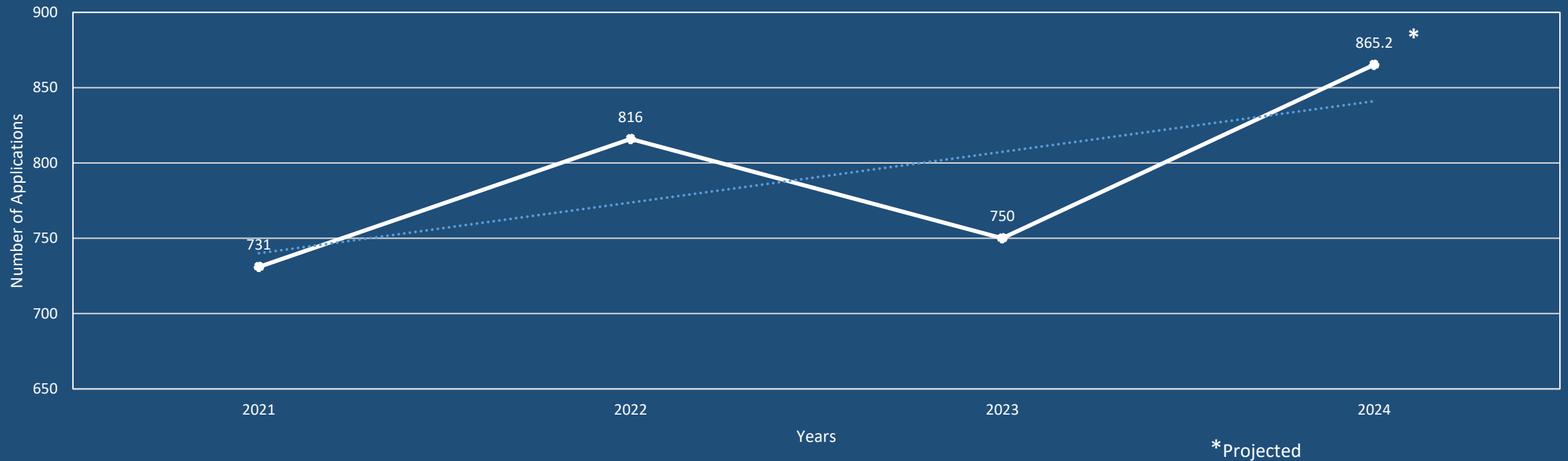


Waiver Enrollment and CIH Applications

- **9,084 CIH Waiver Enrollees receiving services**
- **23,735 FSW Enrollees receiving services**

Data Source: BDS Portal as of 11/8/2024

CIH Applications Received per Year



CIH Applications All Categories by Calendar Year

as of 11/8/2024

383 CIH Applications approved year to date

101 CIH applications submitted in **Q4 2024**

- Of the 51 (50.50%) with a decision rendered, 100.00% have been approved

218 CIH applications submitted in **Q3 2024**

- 4.81% increase in applications across all categories from second quarter
- Of the 117 (55.19%) with a decision rendered, 96.58% have been approved

208 CIH applications submitted in **Q2 2024**

- 7.22% increase in applications across all categories from first quarter
- Of the 136 (68.00%) with a decision rendered, 77.21% have been approved

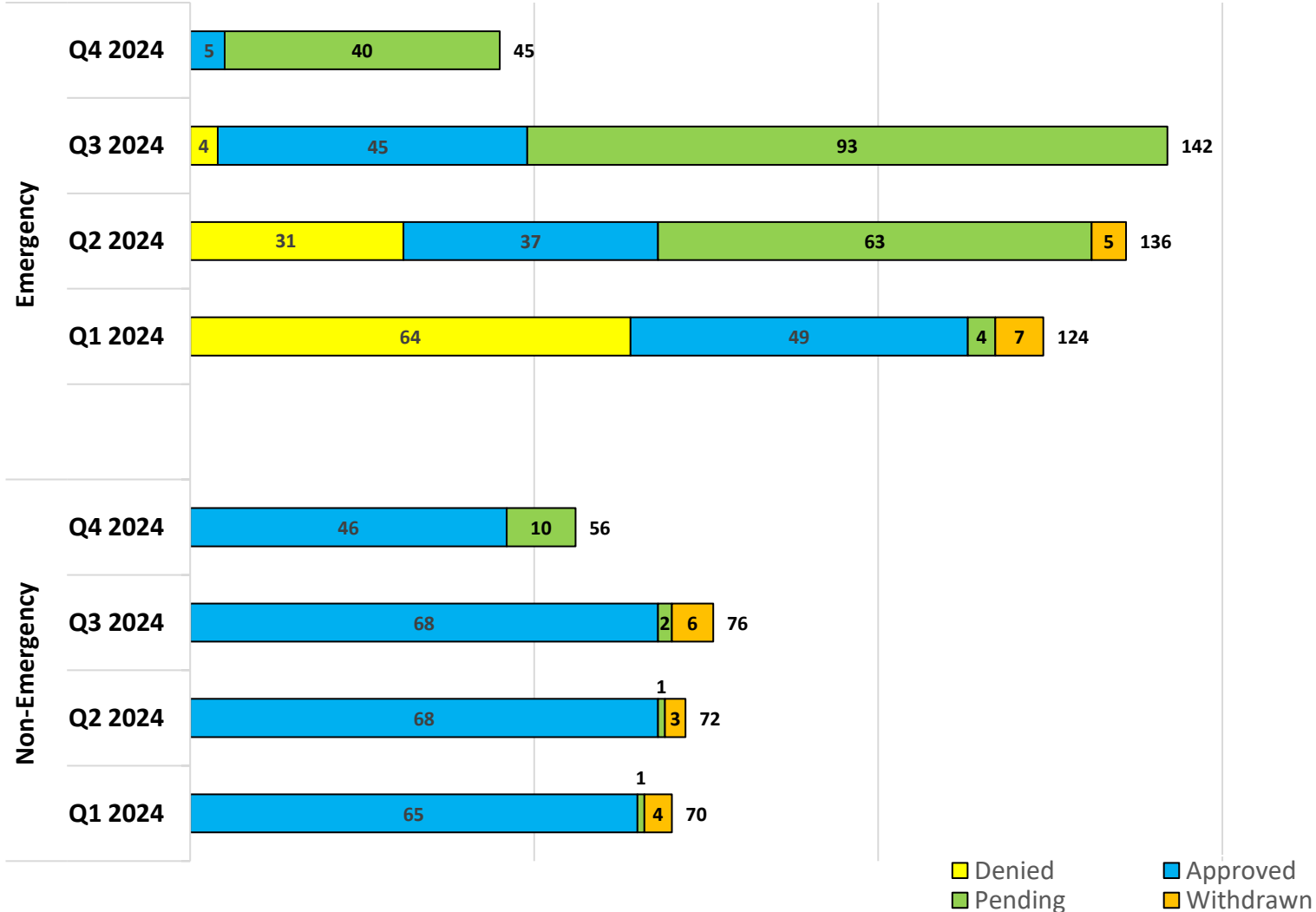
194 CIH applications submitted in **Q1 2024**

- Of the 178 (97.27%) with a decision rendered, 64.04% have been approved

CIH Applications Emergency and Non-Emergency Application Counts

as of 11/8/2024

CIH Application Status Counts

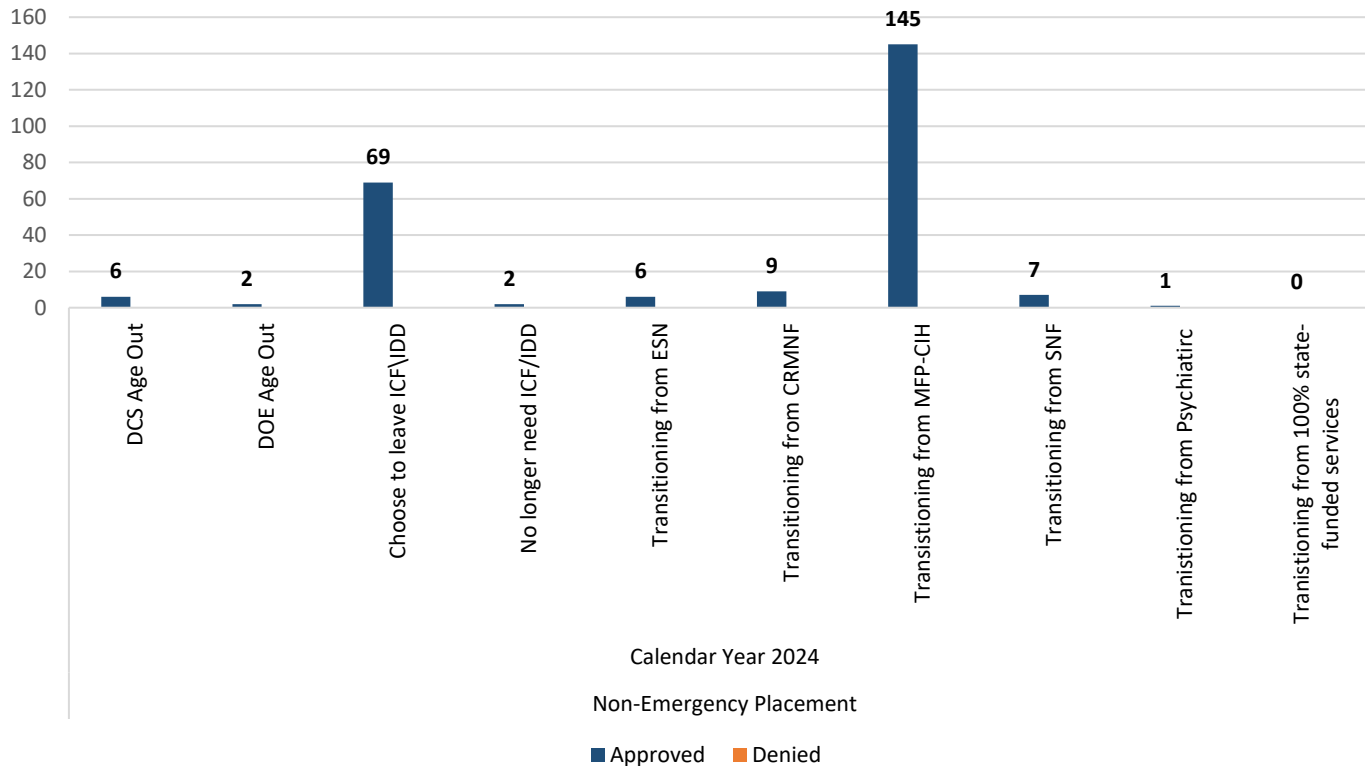


CIH Applications in 2024

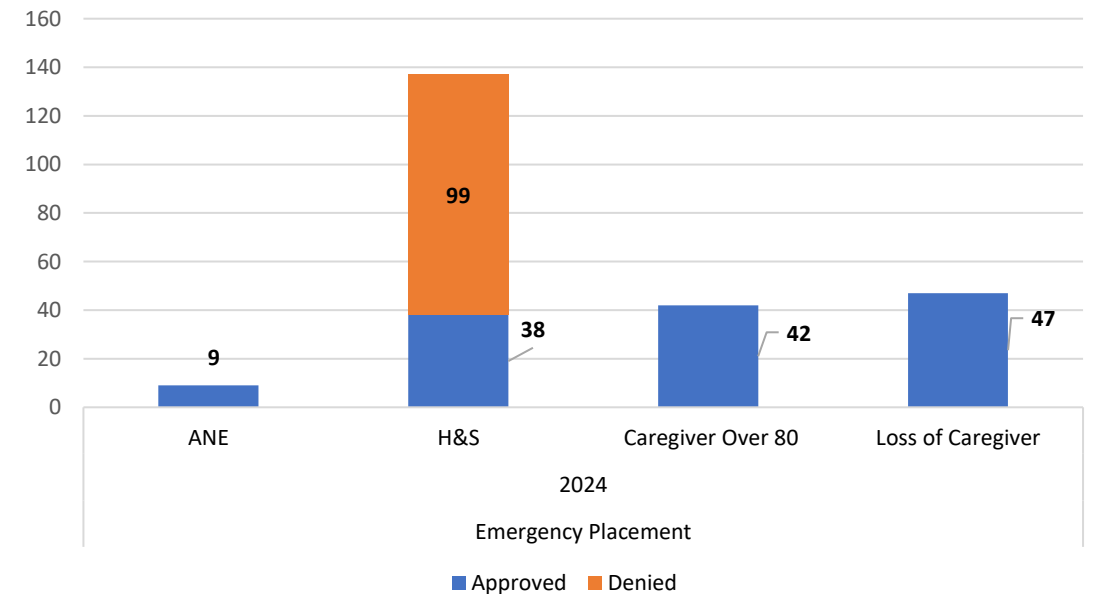
Non-Emergency and Emergency Approvals by Category

as of 11/8/2024

Non-Emergency Applications with Decisions Rendered - Count of Approved vs Denied

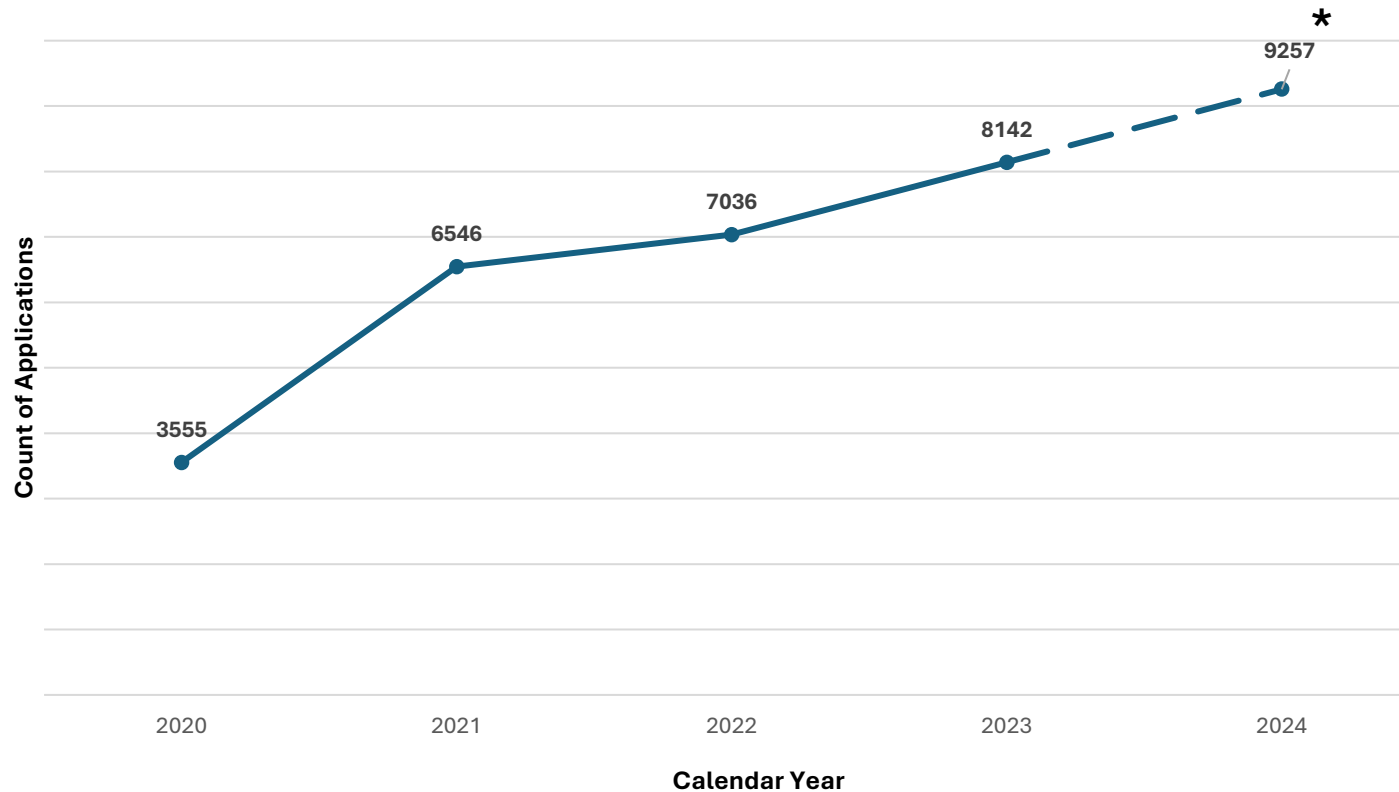


Emergency Applications with Decisions Rendered - Count of Approved vs Denied



342 of the 447 (76.51%) of Emergency applications received thus far in 2024 were submitted under the Health and Safety priority category As of 11/8/2024

Count of Applications Received By Calendar Year



*Projected

- Steady increase in BDS applications since 2020.
- Sharp increase between 2020 and 2021 due to the BDS Gateway, which launched in Feb 2021
- We anticipate the number of applications will increase 13.69% from 2023 to 2024.
- We are currently inviting individuals who applied at the end of January 2022.

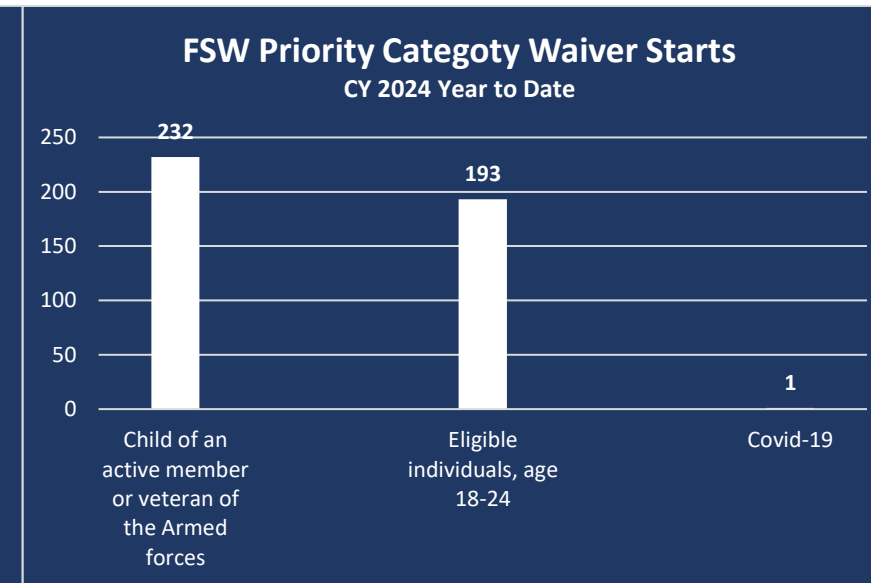
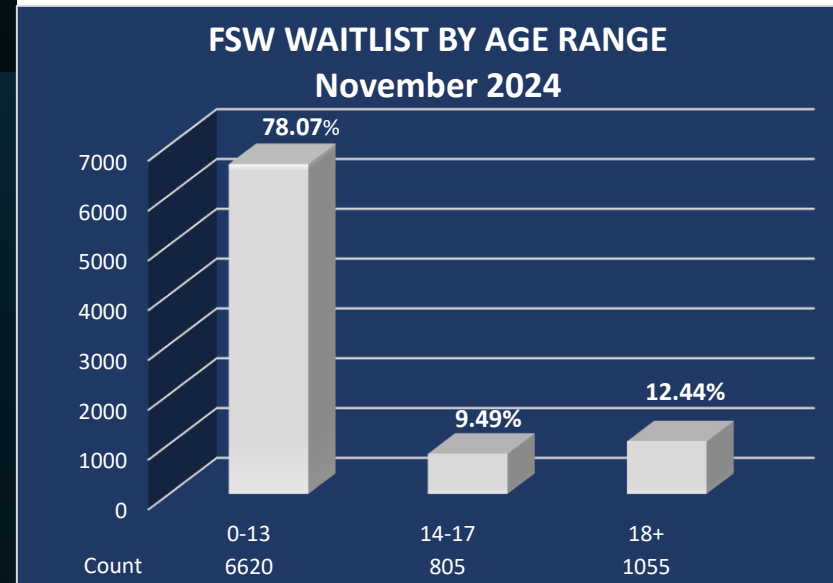
BDS Applications

Majority of Individuals on Family Supports Waiver Wait List are 13 and under

as of 11/15/2024

Data Source: BDS DART system

- The waitlist currently has 8,480 individuals.
- BDS applications continue to increase. In CY 2024 we anticipate receiving 9,257 applications, a 13.69% increase from 2023.
- 78.07% of individuals on the wait list are 13 years of age or younger. These same youth have access to services and supports they can access while waiting for waiver services, some of which, unlike waiver services, are entitlement services.
- Individuals who are youth ages 18-24 years, transitioning from educational services, are FSW Priority.
- Monthly invitations from the FSW waitlist increased to 200 per month in October, 2024.
- FSW Priority category waiver invitations are not included in the monthly 200 invitations



Supervised Group Living and Count of MFP-CIH Waiver

as of 11/8/2024

MFP

SGL

164
individuals
active on
MFP-CIH

146
individuals
transitioned
from MFP-
CIH to CIH by
the end of Q3
2024

2,663
individuals
reside in
Supervised
Group Living
settings

Statewide
vacancy rate
is 10.16%
across all
facilities (i.e.
SGL, EMN,
ESN, and
CRMNF)

H&W Waiver

H&W Waiver year is July 1, 2024 – June 30, 2025

As of 11/9/2024

- 13,624 enrolled
- 4,709 on waiting list
- 1,395 have been invited since 7/12/2024

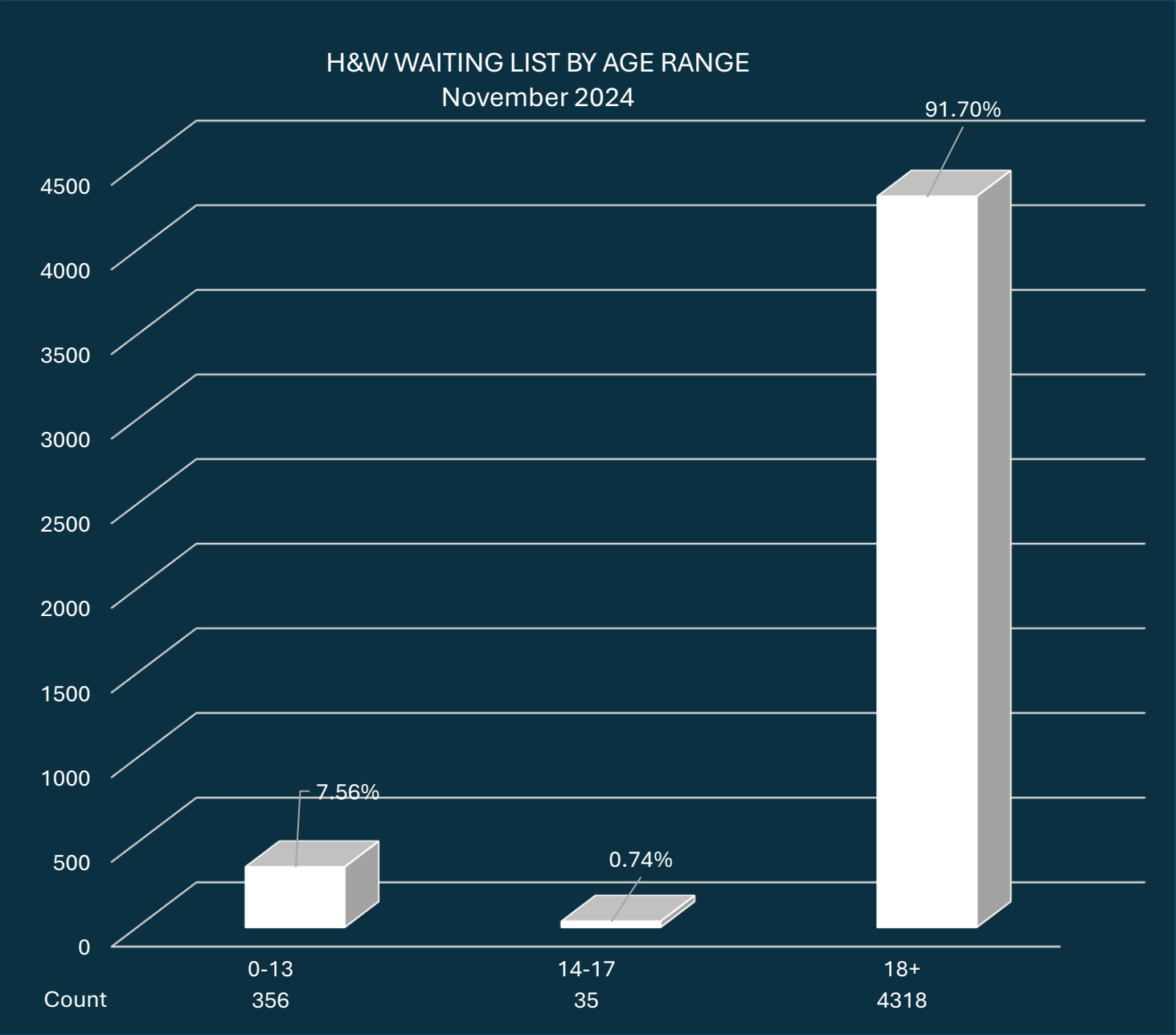
H&W Waiting List Invites

H&W Waiver year is July 1, 2024 – June 30, 2025

Month	Priority Status			Invited Based on Original Level of Care date*	Last Original Level of Care date Invited*	Total Invitations Sent**
	Transition from Nursing Facility	Discharge from Hospital	Transition from CHOICE			
July 2024	42	16	16	57		131
August 2024	6	11	12	102		131
September 2024	6	8	5	115		134
October 2024	14	13	9	463		499
November 2024	135	18	8	339	2/13/2024	500
Total for Waiver Year (July 1, 2024 - June 30, 2025)	203	66	50	1,076		1,395

H&W Waiver Waiting List by age range

H&W Waiver year July 1, 2024 - June 30, 2025



TBI Waiver

TBI Waiver is January 1, 2024 - December 31, 2024

As of 11/8/2024

- 182 enrolled