



# BDS Data

March 2026, DDRS Advisory Council

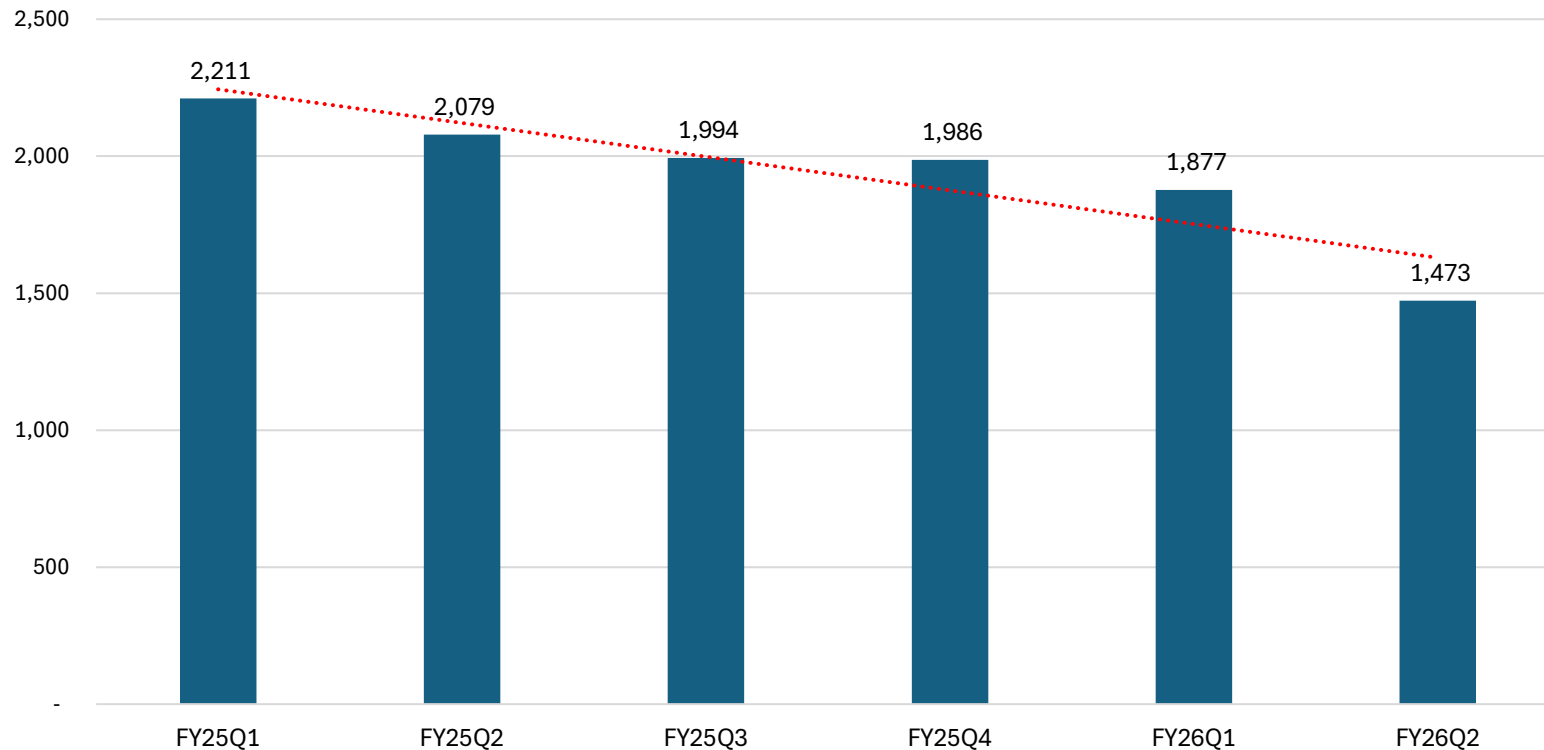
Holly Wimsatt, Director



# BDS ICF/ID Applications

Data Source BDS Portal FY26Q2

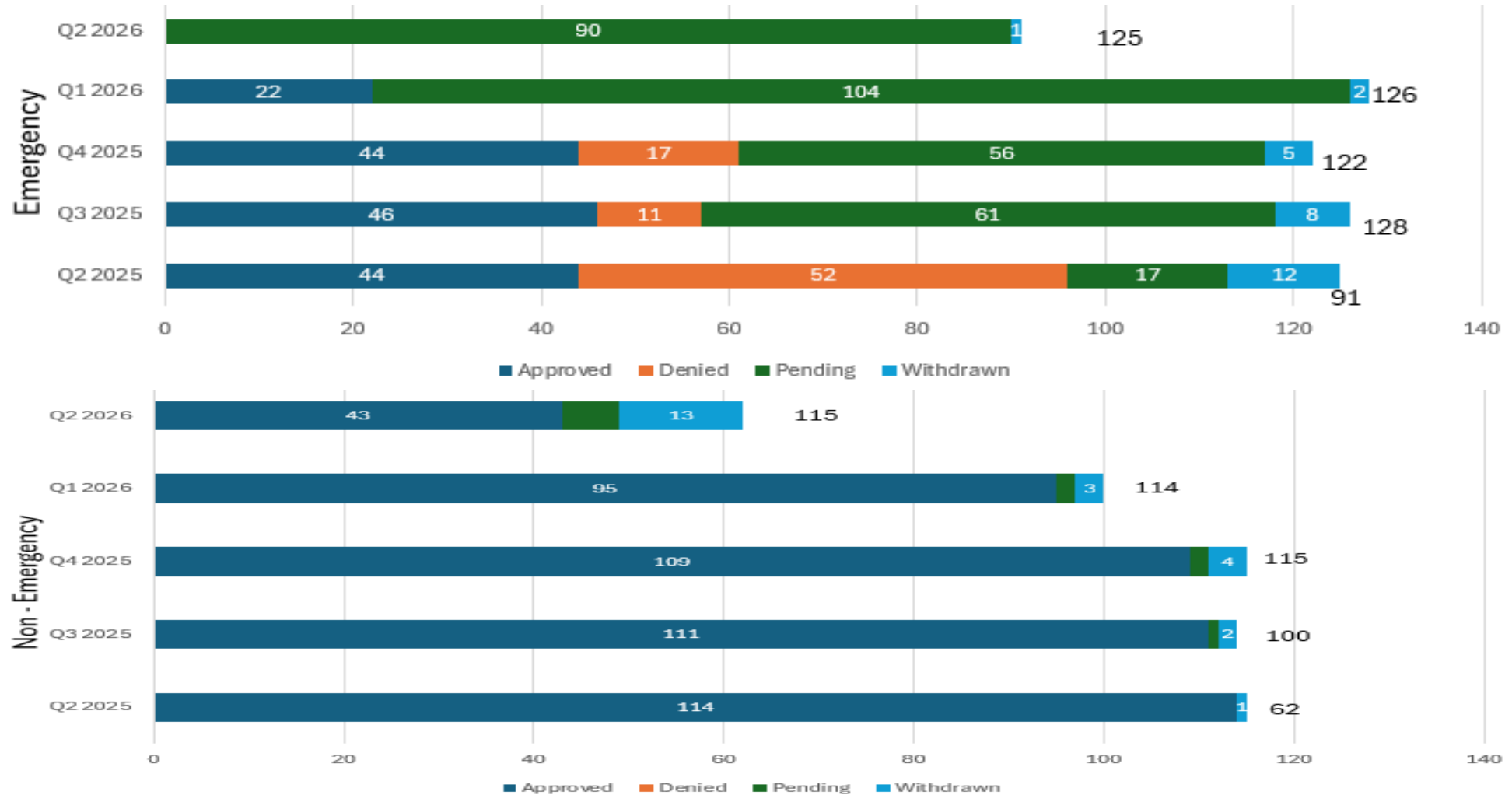
BDS ICF/ID Applications Received  
July 2024 – December 2025



- Since July 2024, BDS has seen a 15% decline in applications.
- At the end of FY26 Q1 we were inviting individuals to the FS Waiver who applied at the end of August 2022.

# CIH Applications - Emergency and Non-Emergency Application Status Counts

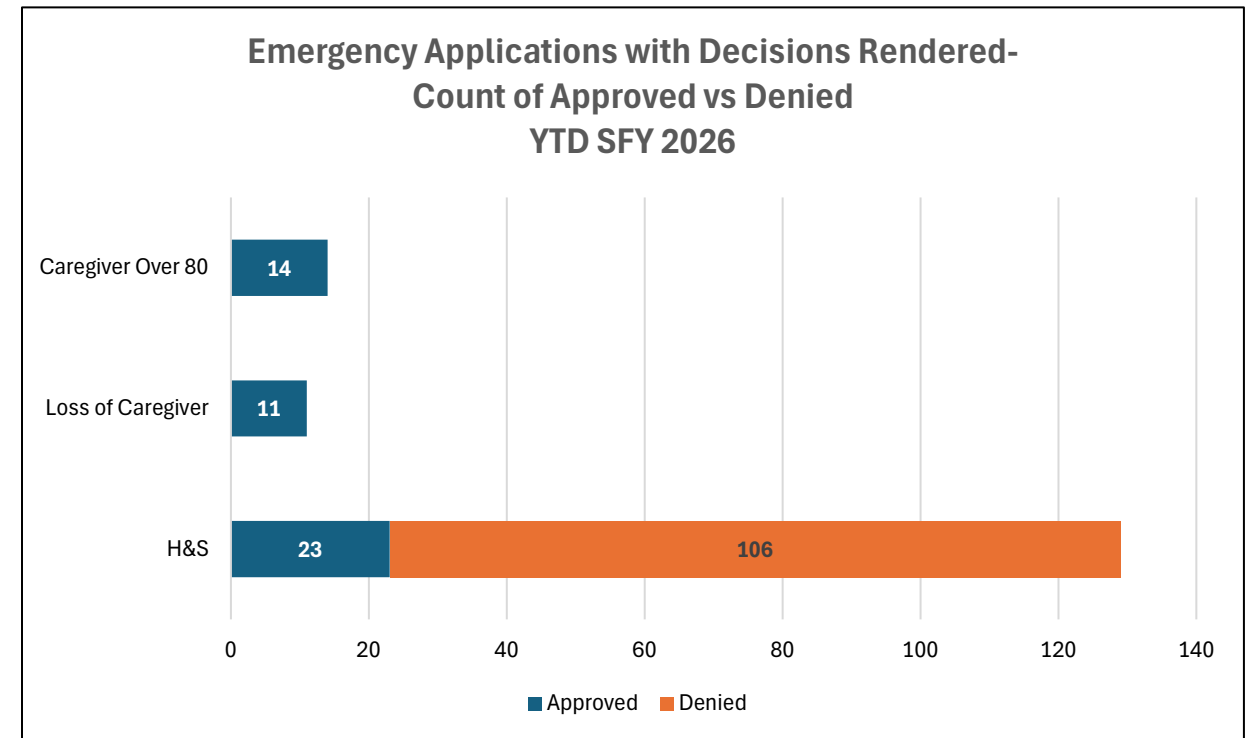
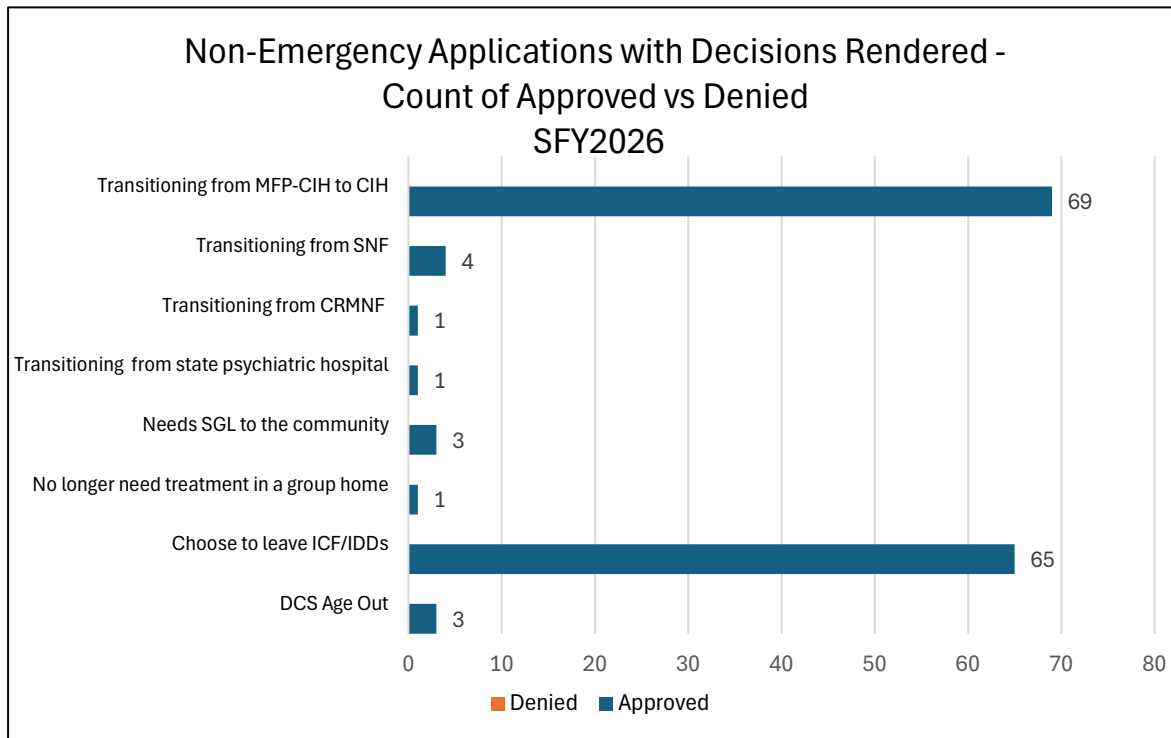
Data Source BDS Portal 2025 as of 12/31/2025



# CIH Applications in YTD SFY2026

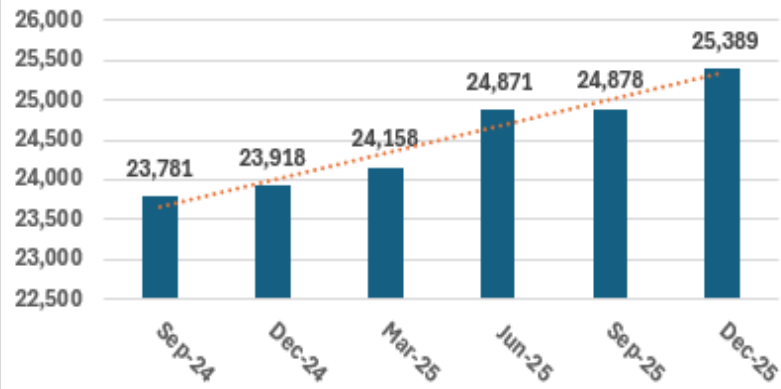
## Non-Emergency and Emergency Approvals

Data Source BDS Portal as of 12/31/25

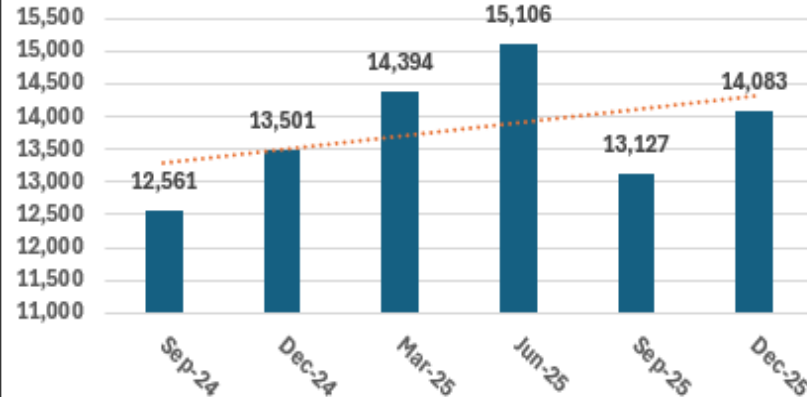


# BDS – HCBS Waiver Program Metrics

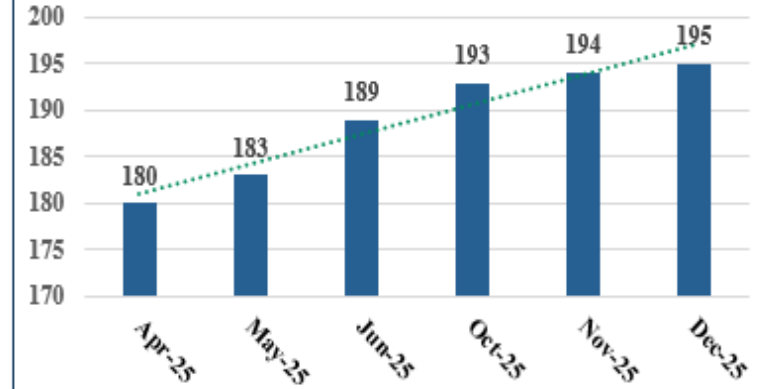
### FSW Active Individuals



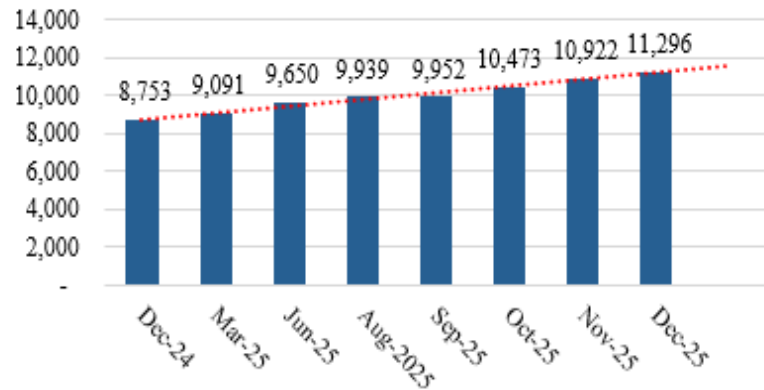
### H&W Active Individuals



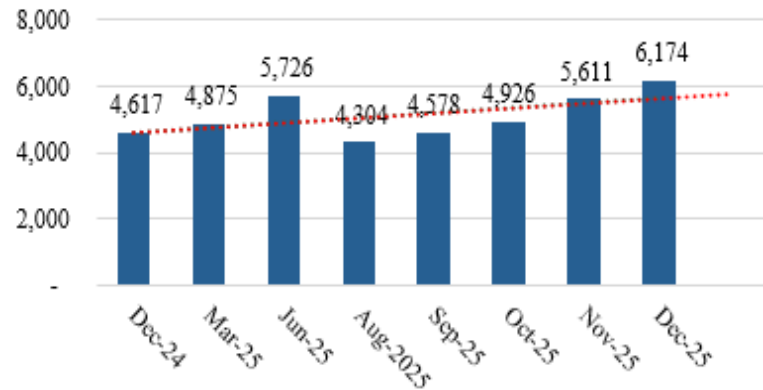
### TBI Active Individuals



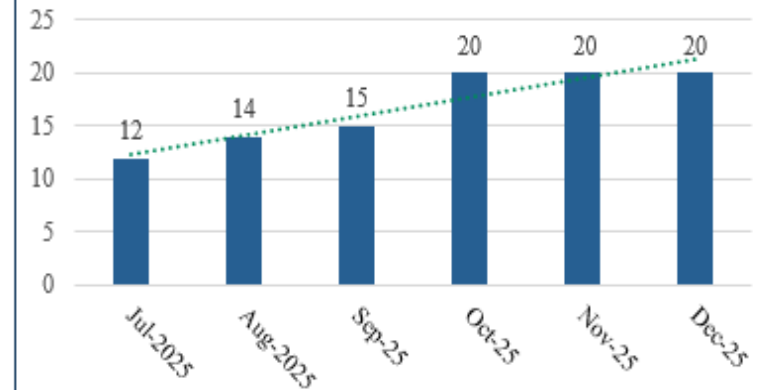
### Individuals on FSW Waitlist



### Individuals on H&W Waitlist

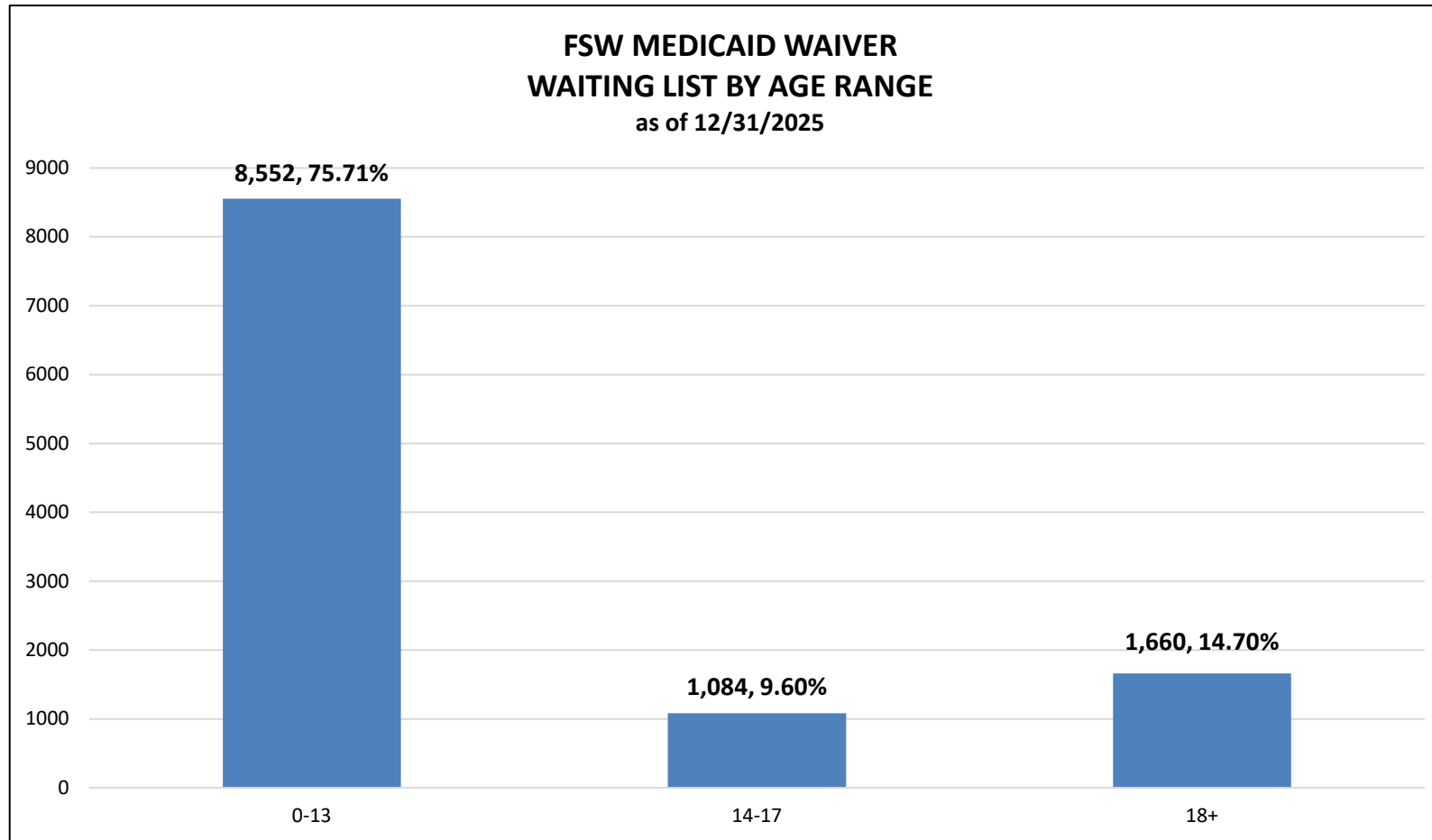


### Individuals on TBI Waitlist



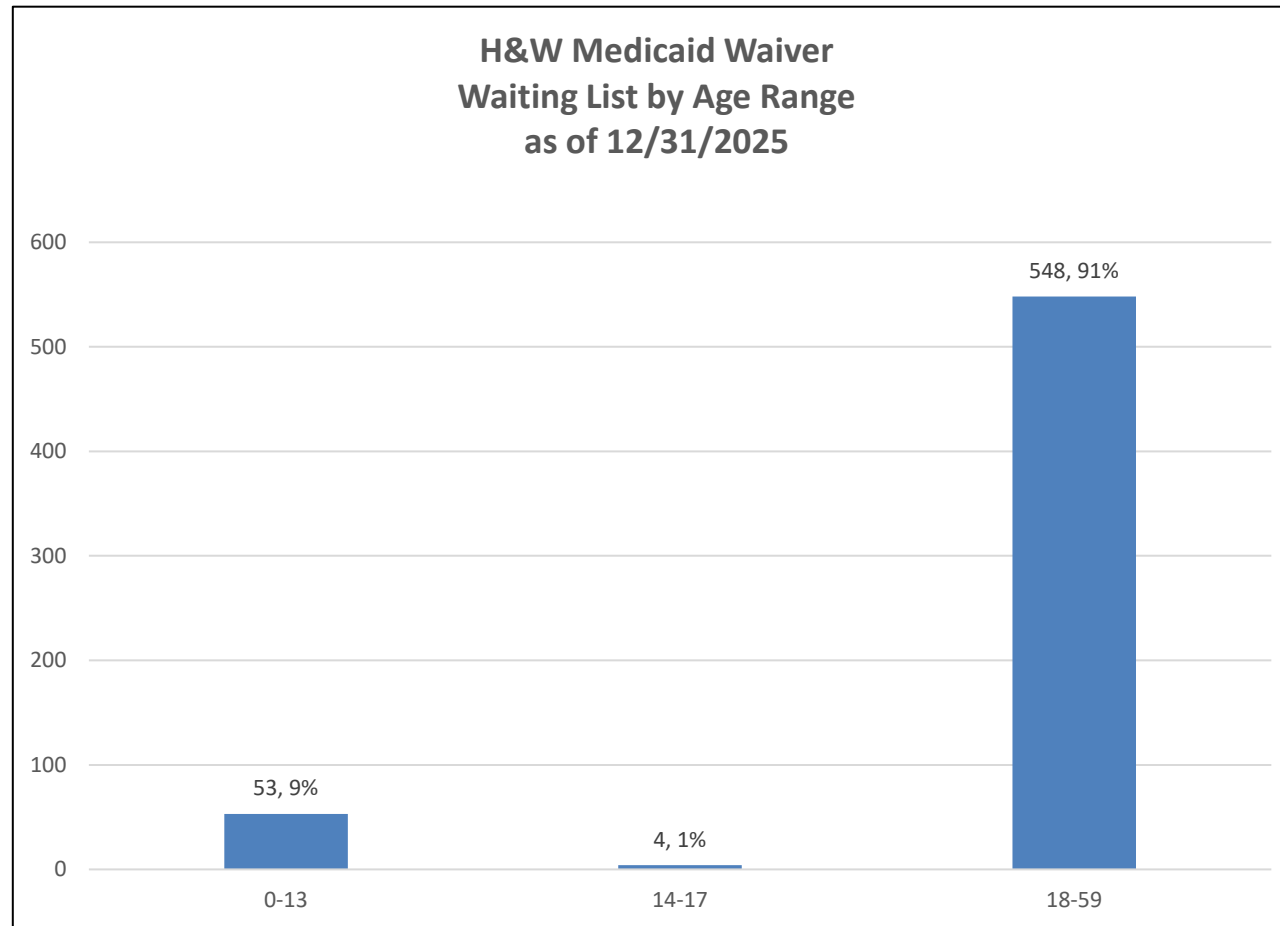
# Family Supports Medicaid Waiver Waiting List by Age Range

Data Source DART Q2 2026 as of 12/31/2025



# H&W Medicaid Waiver Waiting List by Age Range

as of 12/31/25





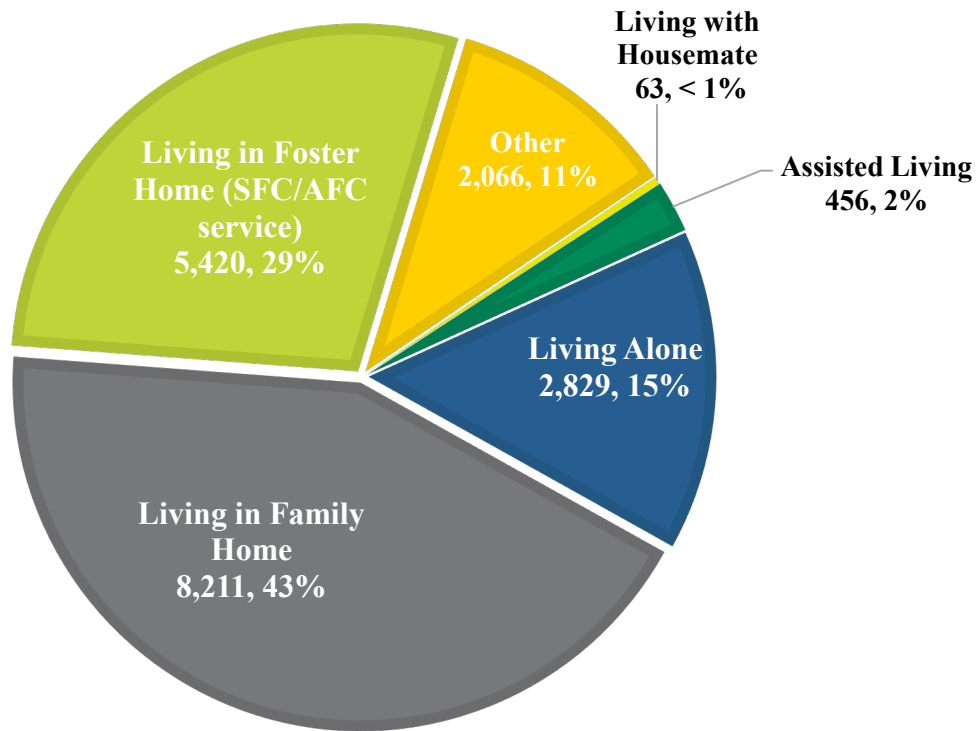
# Supervised Group Living

	Dec-25	SFY26 YTD (July-Dec)	SFY25 YTD
<b>Active Cases</b>			
Newly Active	15	140	131
Number of Applications/Referrals for Supervised Group Living (SGL) Placement	67	392	411
Average Cost Per Individual Supported in SGL	\$131,881	\$129,446	\$123,451
# of Individuals Supported in SGL	2,530	N/A	2,621
Caseload Per BDS Service Coordinator	180	N/A	N/A
<b>Provider Data</b>			
# of SGLs	409	N/A	N/A
# of Beds	2,909	N/A	N/A
Vacancy Rate	12.42%	12.01%	10.45%



# BDS Medicaid Home & Community Based Waivers

H&W, TBI, AND MFP-H&W LIVING ARRANGEMENTS AS OF 12/31/2025

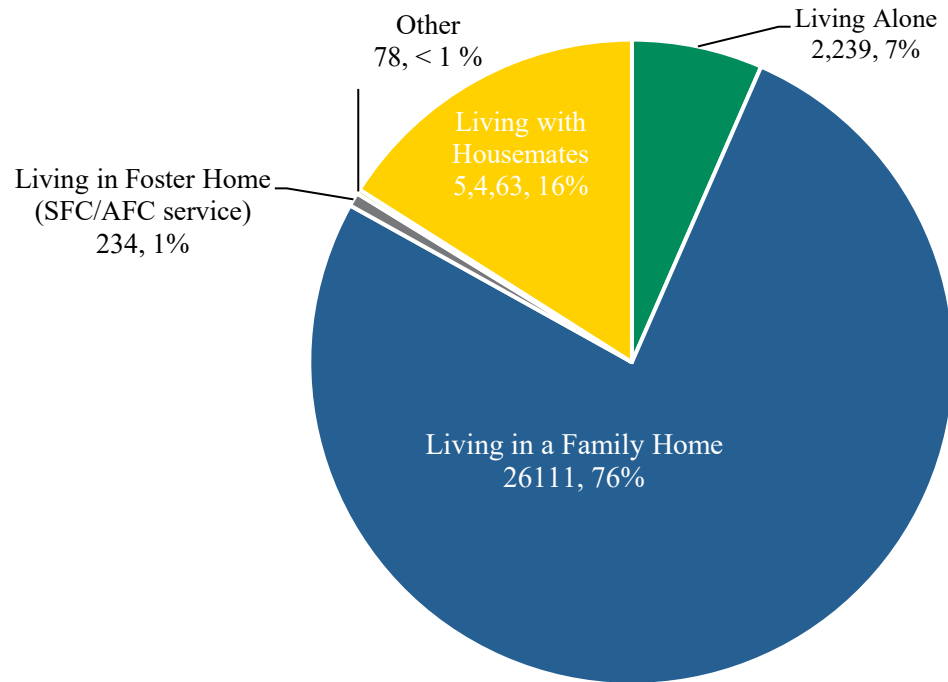


	SFY2026Q2	SFY2025Q2
<b>Active Cases</b>		
Applications for BDS IID Services	1,473	2,079
# on Family Supports Waiver Waitlist	11,296	8,753
# on Health & Wellness Waiver Waitlist	6,174	4,617
Active Count – All Waivers	49,074	N/A
Newly Active – All Waivers	3,462	N/A
<b>Outcomes and Invitation Process</b>		
Caseload Per BDS Service Coordinator	2,303	N/A
Number of Invitations to H&W	352	1,499
Number of Invitations to FSW	0	770
Number of Invitations to CIH	56	148
Number of Invitations to TBI	3	15



# BDS – HCBS Waiver Program Metrics

CIH, FS, and MFP-CIH Living Arrangements as of 12/31/2025



	December 2025 Active Count	December 2025 Avg Authorized Waiver Budget	SFY26 Active Count	SFY26 Avg Waiver Authorized Per Member Per Year
Family Supports Waiver	24,763	\$20,779	24,916	\$20,813
Community Integration & Habilitation Waiver	9,227	\$129,752	9,309	\$130,957
Avg for IDD population			34,225	\$54,059
Health & Wellness Waiver	12,723	\$63,478	13,111	\$67,162
Traumatic Brain Injury Waiver	182	\$85,464	182	\$85,264
Money Follows the Person	23	\$92,725	106	\$81,118